
Avon Township

Lake County, Illinois

Ordinance

Number 2017-5-8T

Combined Annual Budget and Appropriation ordinance of Avon Township for the fiscal year 2017-2018

Published in pamphlet form by Authority of Avon Township

Budget & Appropriation

Avon Township

Ordinance No. 2017-5-8T

An ordinance appropriating for all town purposes for Avon Township, Lake County, Illinois for the fiscal year beginning March 1, 2017 and ending February 28, 2018

Be it ordained by the Board of Trustees of Avon Township, Lake County, Illinois

Section 1: that the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Avon Township, be and the same are hereby appropriated for the town purposes of Avon Township, Lake County, Illinois as hereinafter specified for the fiscal year beginning March 1, 2017 and ending February 28, 2018

Section 2: That the following budget contain an estimate of revenues and expenditures is hereby adopted for the following funds,

Town Corporate

Supervisor / General Assistance

Account ID	Account Description	Account Typ	3/1/2017
General Assistance			
	Revenue		
4-20-400	Property Tax	Income	\$ 147,898.00
4-20-402	Interest Income	Income	\$ 500.00
4-20-404	Misc. Income	Income	\$ 1,500.00
	Total Revenue		\$ 149,898.00
	Revenue		
5-20-502	Salaries - Employees	Expenses	\$ 70,700.00
5-20-504	FICA	Expenses	\$ 7,850.00
5-20-505	IMRF	Expenses	\$ 5,250.00
5-20-506	Health Ins	Expenses	\$ 13,900.00
5-20-507	Dental Ins	Expenses	\$ 900.00
5-20-508	Life Ins	Expenses	\$ 300.00
5-20-509	Unemployment Ins	Expenses	\$ 2,200.00
5-20-522	Data Processing	Expenses	\$ 1,500.00
5-20-524	Contingencies	Expenses	\$ 1,250.00
5-20-525	Catastrophic Insurance	Expenses	\$ 3,000.00
5-20-541	Continuing Education	Expenses	\$ 1,000.00
5-20-543	Mileage	Expenses	\$ 750.00
5-20-544	Per Diem & Lodging	Expenses	\$ 1,100.00
5-20-570	Youth Services	Expenses	\$ 15,000.00
5-20-571	Senior Svs	Expenses	\$ 15,000.00
5-20-572	Outreach	Expenses	\$ 7,500.00
5-20-573	Health Services	Expenses	\$ 7,500.00
5-20-574	Misc	Expenses	\$ 2,500.00
5-20-581	Bldg Equipment	Expenses	\$ 3,000.00
5-20-582	Office Equipment	Expenses	\$ 3,000.00
5-20-590	Hospital Outpatient	Expenses	\$ 1,000.00
5-20-591	Pharmaceuticals	Expenses	\$ 1,000.00
5-20-592	Other Medical Svs	Expenses	\$ 1,000.00
5-20-593	Fuel	Expenses	\$ 1,000.00
5-20-594	Client Utilities	Expenses	\$ 22,000.00
5-20-595	Shelter	Expenses	\$ 10,000.00
5-20-596	Funerals	Expenses	\$ 6,000.00
5-20-597	Flat Grants	Expenses	\$ 10,000.00
5-20-598	Misc	Expenses	\$ 5,000.00
	Total		\$ 220,200.00

Town Corporate			
Account	Account Description	Account Type	3/1/2017
	Revenue		
4-10-400	Property Tax	Income	\$ 591,562.00
4-10-401	Replacement Tax	Income	\$ 30,000.00
4-10-402	Interest Income	Income	\$ 1,600.00
4-10-403	Rental Income	Income	\$ 16,500.00
4-10-404	Misc. Income	Income	\$ 3,000.00
	Total Income		\$ 642,662.00
	Expenditures		
5-10-501	Salaries-Officials	Expenses	\$ 114,985.00
5-10-502	Salaries - Employees	Expenses	\$ 16,000.00
5-10-504	FICA	Expenses	\$ 8,800.00
5-10-505	IMRF	Expenses	\$ 3,800.00
5-10-506	Health Ins	Expenses	\$ 12,000.00
5-10-508	Life Ins	Expenses	\$ 275.00
5-10-509	Unemployment Ins	Expenses	\$ -
5-10-510	Maint. Building	Expenses	\$ 15,000.00
5-10-512	Maint. Equipment	Expenses	\$ 4,500.00
5-10-514	Grounds/Landscaping	Expenses	\$ -
5-10-515	Mosquito Spraying	Expenses	\$ 4,000.00
5-10-520	Accounting Svs	Expenses	\$ 5,500.00
5-10-521	Legal Svs	Expenses	\$ 17,025.00
5-10-522	Data Processing	Expenses	\$ 8,600.00
5-10-523	Liability & Gen Ins	Expenses	\$ 175,000.00
5-10-524	Contingencies	Expenses	\$ 50,000.00
5-10-526	Liability Ins Deductible	Expenses	\$ 50,000.00
5-10-530	Postage	Expenses	\$ 700.00
5-10-540	Dues	Expenses	\$ 1,800.00
5-10-541	Continuing Education	Expenses	\$ 800.00
5-10-542	Subscriptions	Expenses	\$ 1,000.00
5-10-543	Mileage	Expenses	\$ 800.00
5-10-544	Per Diem & Lodging	Expenses	\$ 1,000.00
5-10-545	Conferences	Expenses	\$ 400.00
5-10-550	Electric Town Ctr	Expenses	\$ 9,000.00
5-10-551	Natural Gas Town Ctr	Expenses	\$ 1,750.00
5-10-552	Water/Sewer Town	Expenses	\$ 1,020.00
5-10-553	Disposal Svs Town Ctr	Expenses	\$ 2,700.00
5-10-554	Telephone	Expenses	\$ 1,800.00
5-10-560	Office Supplies	Expenses	\$ 2,500.00
5-10-561	Operating Supplies	Expenses	\$ 4,000.00
5-10-562	Misc	Expenses	\$ 250.00
5-10-572	Outreach Services	Expenses	\$ 1,000.00
5-10-574	Misc Grants	Expenses	\$ 8,000.00
5-10-580	Building	Expenses	\$ 5,000.00
5-10-582	Office Equipment	Expenses	\$ 2,500.00
	Total		\$ 531,505.00

Assessor Division			
Account ID	Account Description	Account Typ	Actual
	Expenses		
5-12-501	Salaries - Officials	Expenses	\$ 59,675.00
5-12-502	Salaries-Employee	Expenses	\$ 129,513.00
5-12-504	FICA	Expenses	\$ 14,480.00
5-12-505	IMRF	Expenses	\$ 9,700.00
5-12-506	Health Ins	Expenses	\$ 52,000.00
5-12-507	Dental Ins	Expenses	\$ 2,750.00
5-12-508	Life Ins	Expenses	\$ 585.00
5-12-509	Unemployment Ins	Expenses	\$ 2,825.00
5-12-512	Maint. Equipment	Expenses	\$ 750.00
5-12-513	Vehicle Svs	Expenses	\$ 1,500.00
5-12-522	Data Processing	Expenses	\$ 1,560.00
5-12-529	County Terminal Licensing	Expenses	\$ 7,200.00
5-12-530	Postage	Expenses	\$ 500.00
5-12-540	Dues	Expenses	\$ 100.00
5-12-541	Continuing Education	Expenses	\$ 400.00
5-12-543	Mileage	Expenses	\$ 1,000.00
5-12-544	Per Diem & Lodging	Expenses	\$ 2,000.00
5-12-545	Conferences & Conventions	Expenses	\$ 100.00
5-12-554	Telephone- Land	Expenses	\$ 1,400.00
5-12-555	Telephone - Field	Expenses	\$ 750.00
5-12-560	Office Supplies	Expenses	\$ 2,000.00
5-12-561	Operating Supplies	Expenses	\$ 500.00
5-12-562	Misc	Expenses	\$ 100.00
	Total		\$ 291,388.00

Section 3: That the amount appropriated for town purposes for the fiscal year beginning March 1, 2017 and ending February 28, 2018 by fund shall be as follows:

1. Town Corporate		822,893.00
a. Town	531,505.00	
b. Assessor	291,388.00	
2. Supervisor/ GA		220,200.00

Total Appropriations: \$ 1,043,093.00

Section 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

Section 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriation in the amount of **One Million Forty Three Thousand Ninety Three and 00/100 Dollars (\$1,043,093.00)** for the fiscal year beginning March 1, 2017 and ending February 28, 2018.

Section 6: That Section 3 shall be and is a summary of the annual Appropriation ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

Section 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within Adoption.

Adopted this 8th day of May, 2017 pursuant to a roll call vote by the board of trustees of Avon Township, Lake County, Illinois.

Board of Trustees	AYE	NAY	ABSENT	ABSTAIN
Cathy deGroh	_____	_____	_____	_____
Lisa DeLaMar	_____	_____	_____	_____
William McNeill	_____	_____	_____	_____
Chris Larson	_____	_____	_____	_____
Lisa Rusch	_____	_____	_____	_____

Jeanne Kearby, Township Clerk

Lisa M. Rusch, Chairman

Certification of Budget & Appropriation Ordinance

Avon Township

The undersigned, duly elected, qualified and acting Clerk of Avon Township, Lake County, Illinois does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Township for the fiscal year beginning March 1, 2017 and ending February 28, 2018 as adopted this 8th day of May, 2017.

This certification is made and filed pursuant to the requirements of (35/ILCS 200/18-50) and on behalf of the Budget & Appropriation Ordinance.

Dated this 8th Day of May, 2017

Jeanne Kearby, Township Clerk

Filed this _____ day of _____ 2017

Lake County Clerk

Certified Estimate of Revenues by Source

Avon Township

The undersigned, Supervisor, Chief Fiscal Officer of Avon Township, Lake County, Illinois, does hereby certify that the estimate of revenues by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made in full pursuant to the requirements of (35 ILCS/200/18050) and on behalf of Avon Township, Lake County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 8th day of May, 2017

Lisa M. Rusch, Supervisor, - Chief Financial Officer

Filed this _____ day of _____ 2017

Lake County Clerk